

Summary of CAs 01-05 with Preliminary Water Savings and Costs							
CA-# and Title	30-Year Present Value Savings (MG)	30-Year Present Value Cost (\$)	30-Year PV Cost/30-Year PV Saved (\$/MG)	30-Year Average Savings (MG/yr)	30-Year Average Cost (\$/yr)	Energy Saved over 30 years (MWh)	Energy Saved per year, on average (MWh/yr) <sup>2</sup>
CA-01 Peak Season Reduction	In progress	In progress	In progress	In progress	In progress	In progress	In progress
CA-02 Water Neutral Development	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CA-03 Water Conservation Measures (Program C Rec) <sup>1</sup>	2,788	\$23.1 million	8,301	173	\$1.31 million	6,318	277.4
CA-04 WaterSmart Home Water Reports	770	\$3.17 million	4,119	37	\$151,529	1,766	58.9
CA-05 Home Water Recycling	229	\$7.8 million	34,061	11.9	N/A	571	19.0
<p><i>1 Values reported for CA-03 are for a 25-year period, rather than a 30-year period</i></p> <p><i>2. Average savings per MG = 1.6 MWh (based on existing system energy use)</i></p>							