• Extensive, thoughtful and conscientious

- Extensive, thoughtful and conscientious
- Why does it matter?

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Supports Recon Goals

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- Understand one's values and other's

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  - Prepare for the Real Deal.

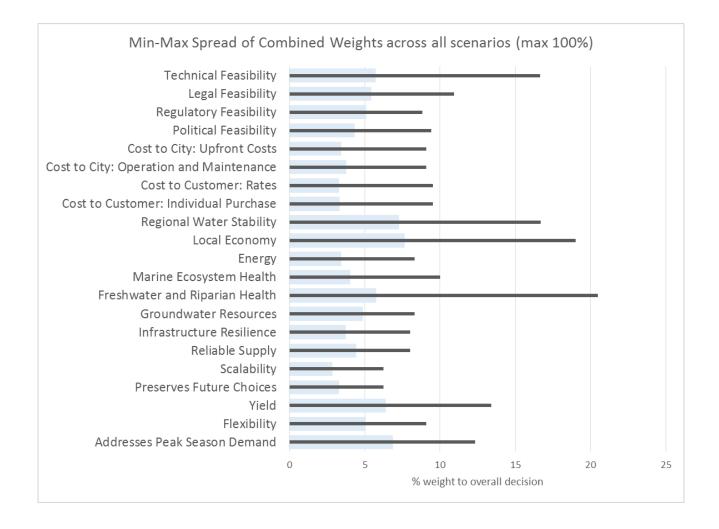
- Extensive, thoughtful and conscientious
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  - Prepare for the Real Deal
  - Increase Community Capacity.

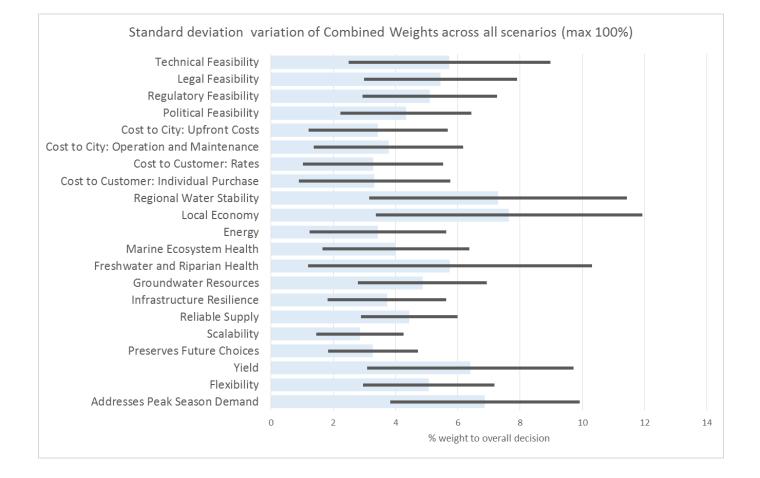
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  - Increase Community Capacity
  - Very well set-up for criteria and scales in RD.

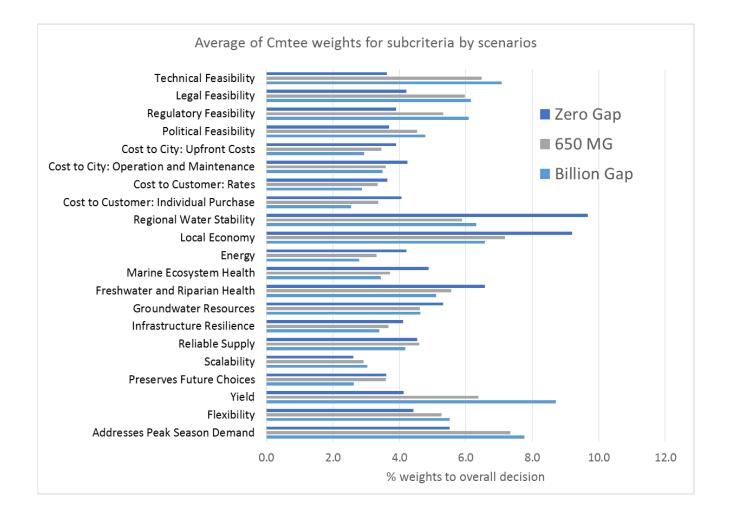
• Why care?

- Why care?
- Are the radar graphs worth the effort?

- Focus for this discussion
  - You were courageous and interesting
  - Certain emphases pop out, either because of comparatively high values or high variance, or both
  - How you change your weights as the gap gets worse
  - The composite portrait is encouraging
  - The portraits themselves are rich with information





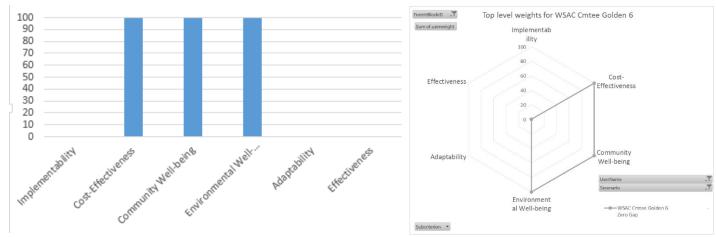


#### Your weights in a weights portrait

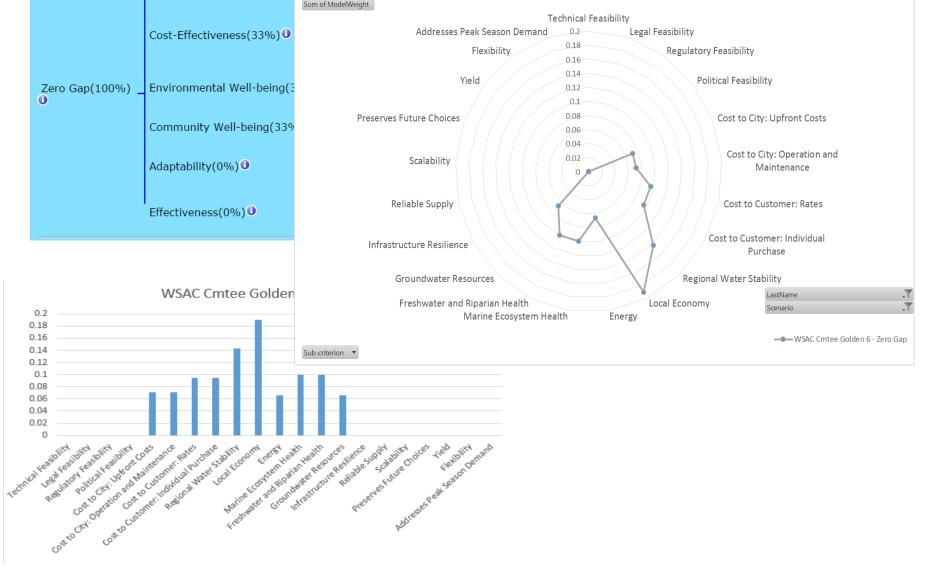
Zero Gap		
How much does each high-level criterion matter to you when addressing a zero shortfall?		
Implementability 🛈	Not Salient	
Cost-Effectiveness 🛈	Critical	
Community Well-being 🛈	Critical	
Environmental Well-being 🛈	Critical	
Adaptability 📵	Not Salient	
Effectiveness 🛈	Not Salient	
Reset Continue >>		
(This is page 1 out of 7 weights pages.)		

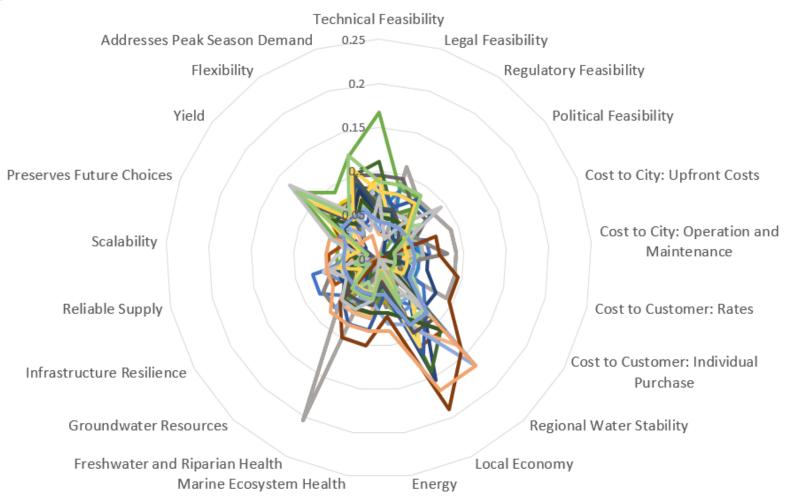
#### Weights Histogram – Zero Gap Criteria Level

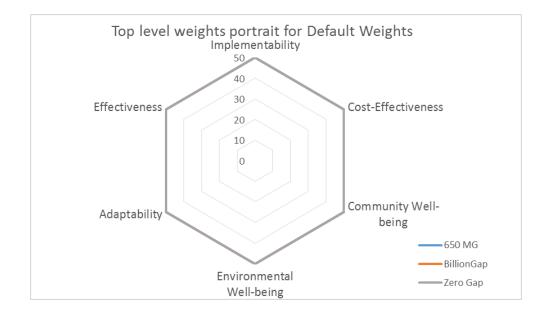




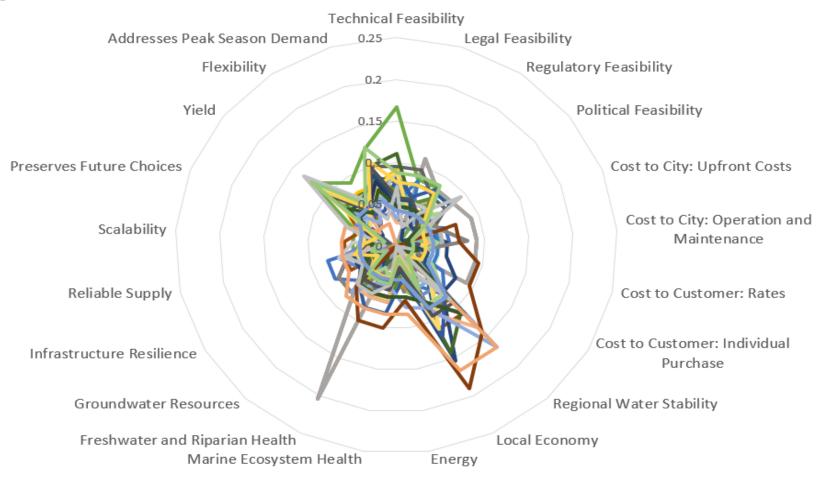
# Your combined weights for the Zero Gap Scenario Simplified Scenario Criteria Implementability(0%) Technical Feasibility(0%) Technical Feasibility(0%) Technical Feasibility(0%) Technical Feasibility Technical Feasibility Technical Feasibility Cost-Effectiveness(33%)



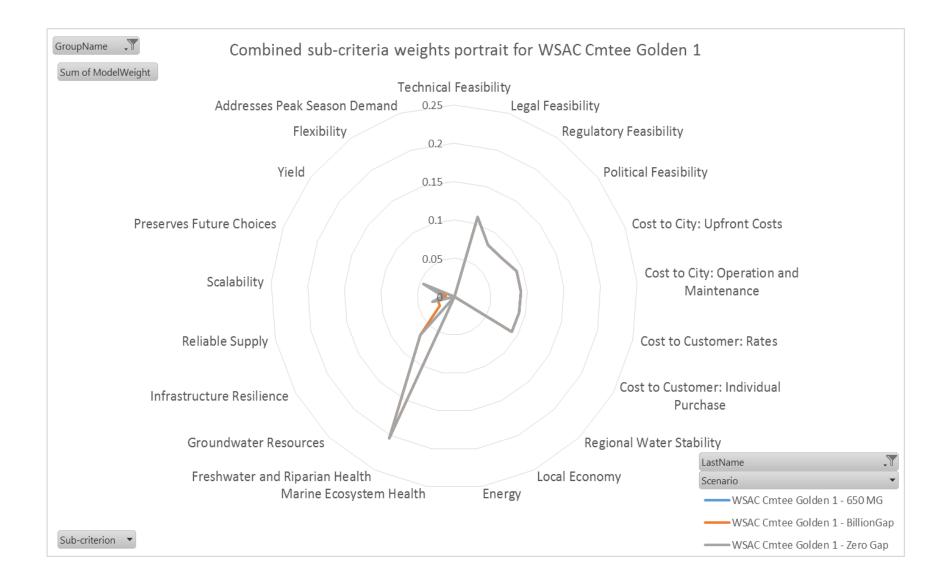


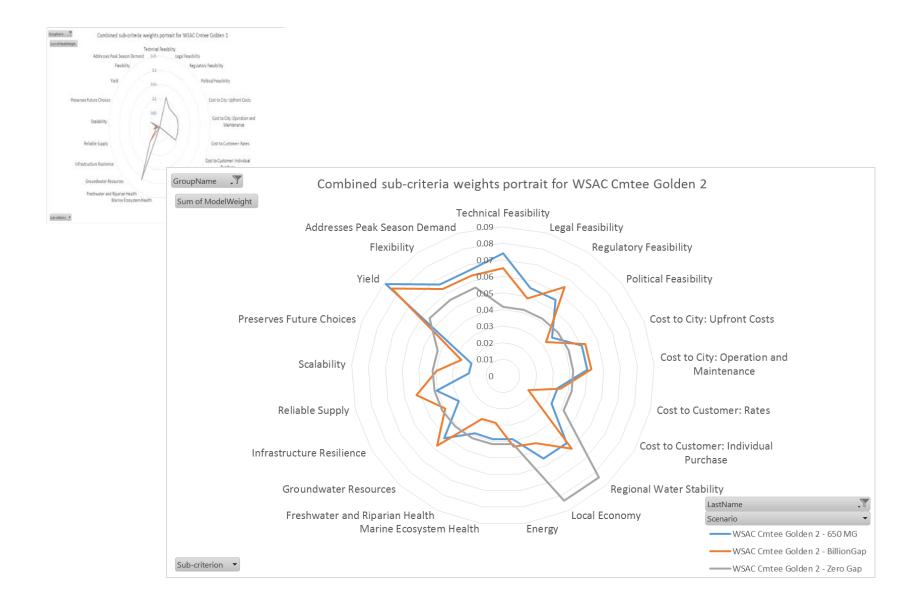


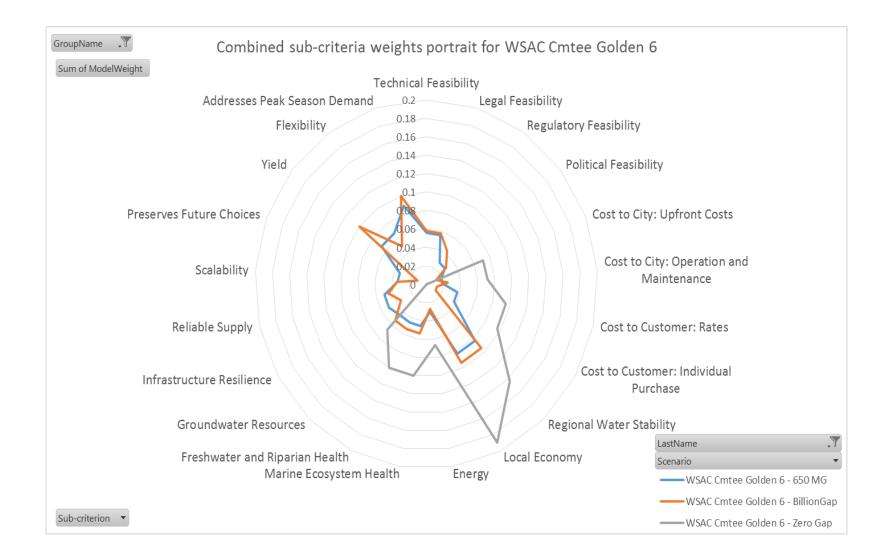


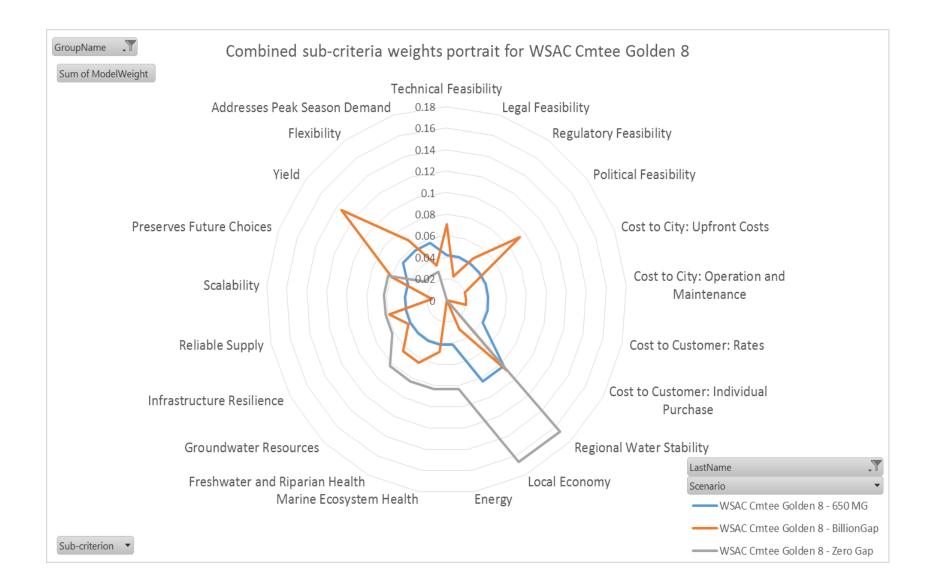


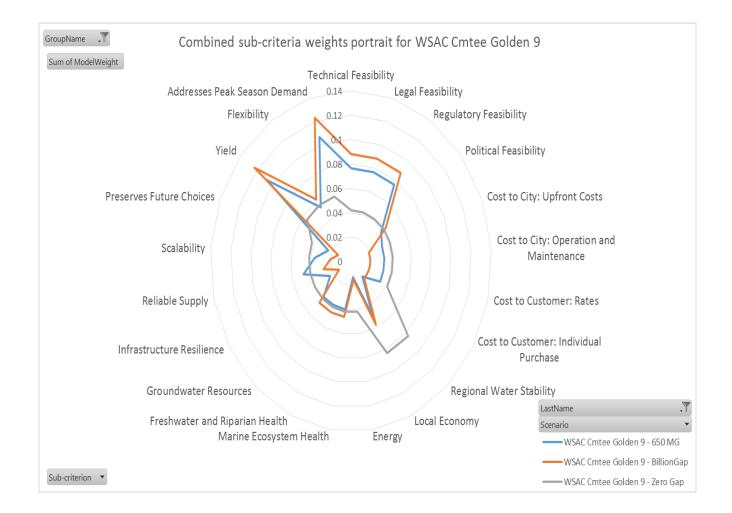
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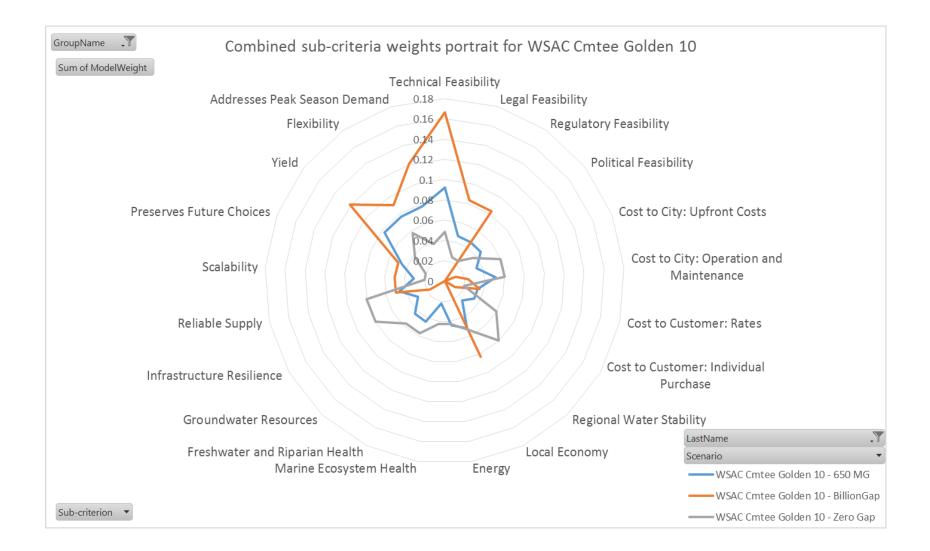


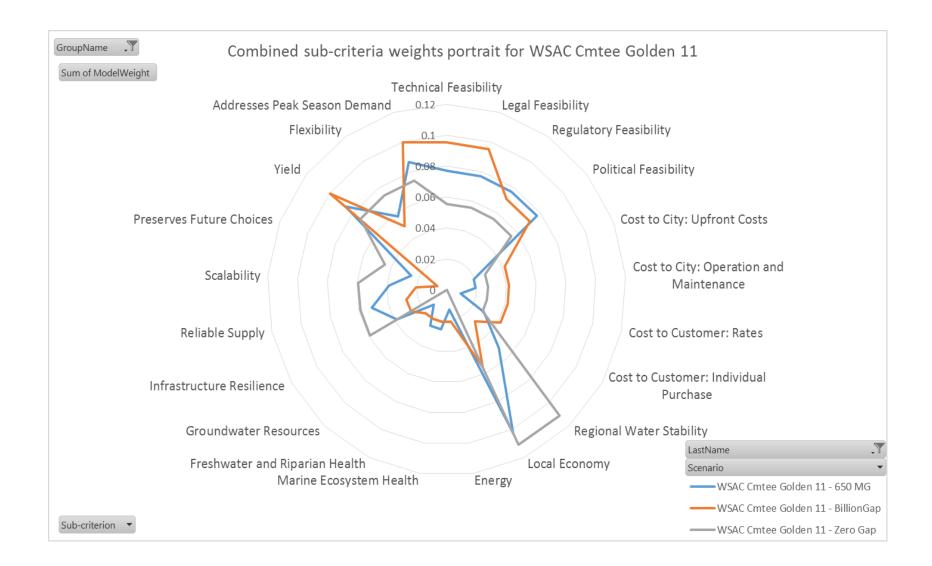


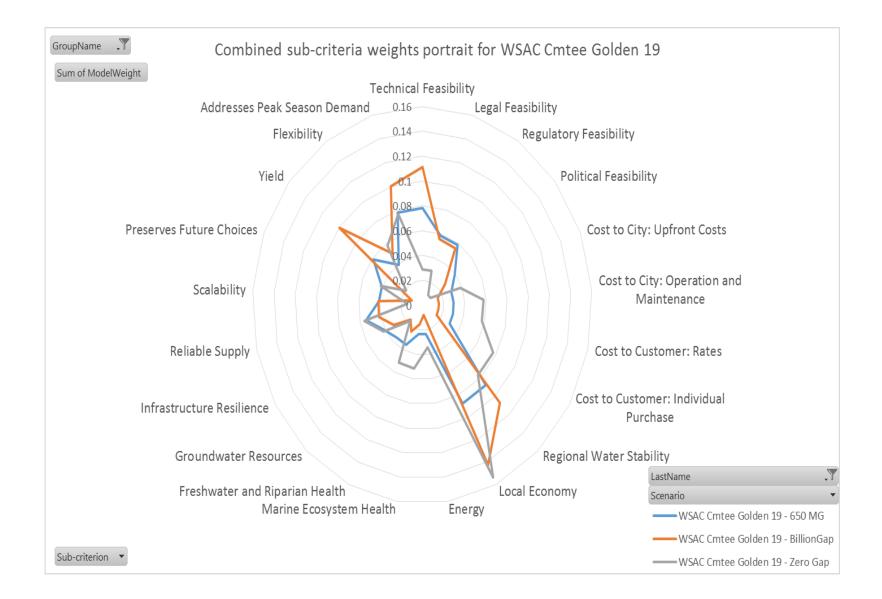


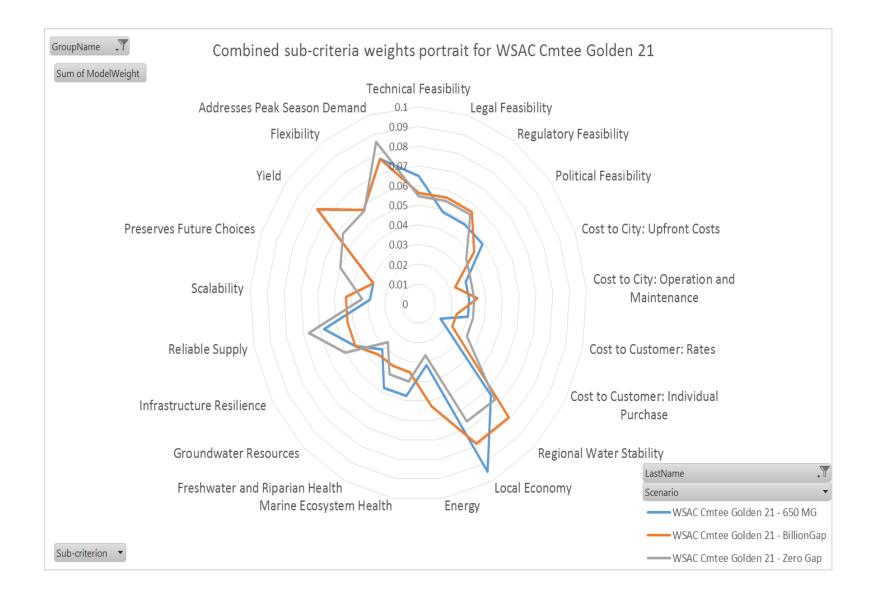


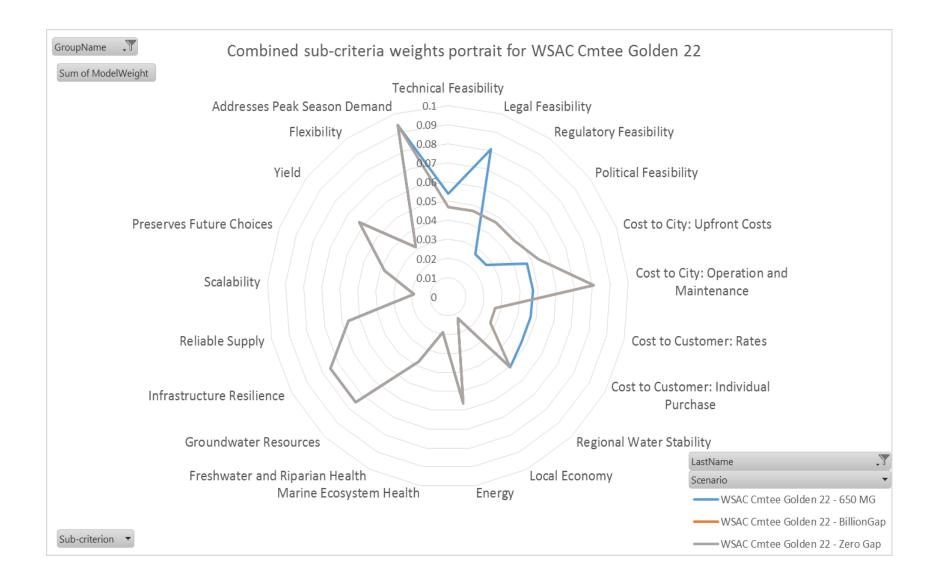


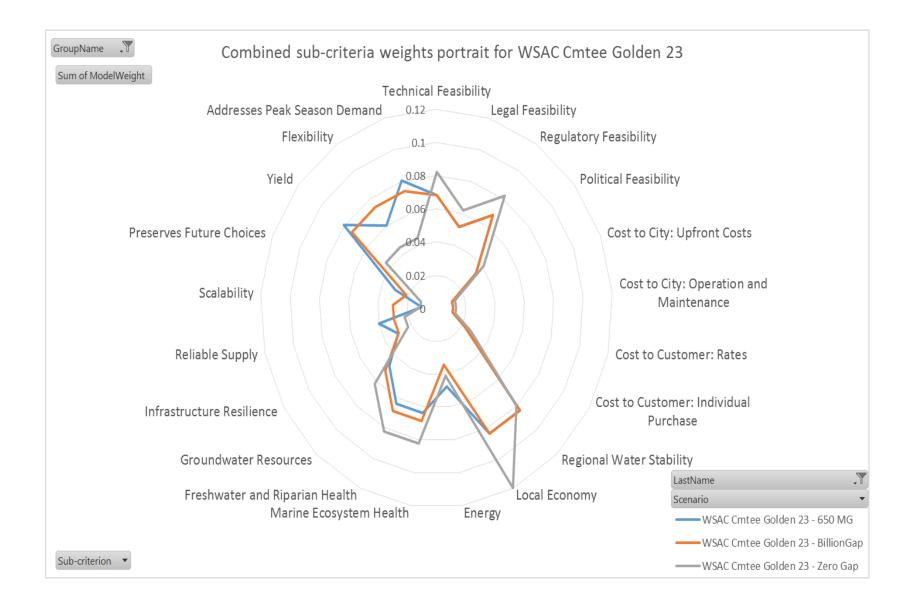


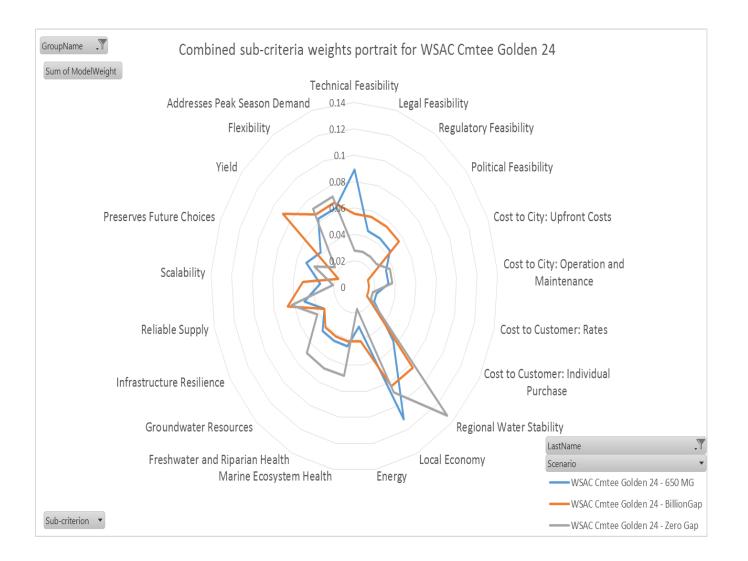


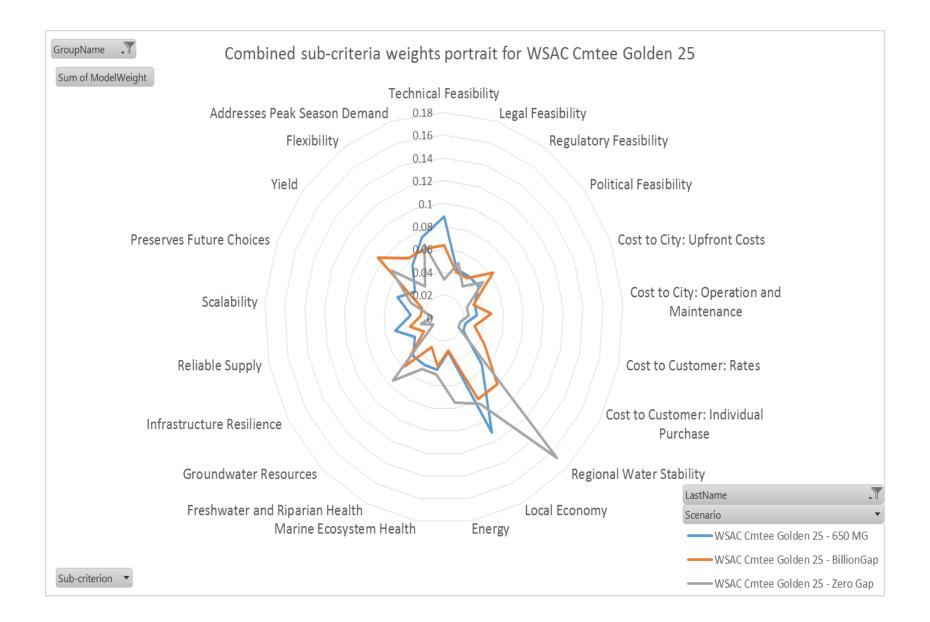












## Recap

- did a good job; showed your individual values and thinking
- made changes across scenarios can see major weights variability areas—worth hashing out
- can see things that were weighed higher (or lower!) and x scenario
- negative space on the portraits
- ogling the portraits

# Questions?

- Shift from community well-being to yield
- Resilience and Preserves Future Choices...
- Our favorite: local economy!

# How Good So Far?

- Supports Recon Goals
  - Understand one's values and others'
  - Understand the approaches inside and out
  - Compare uncertainty and variance in the ratings
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  - Increase Community Capacity
  - Very well set-up for criteria and scales in RD.

• What we'll cover:

• What we'll cover:

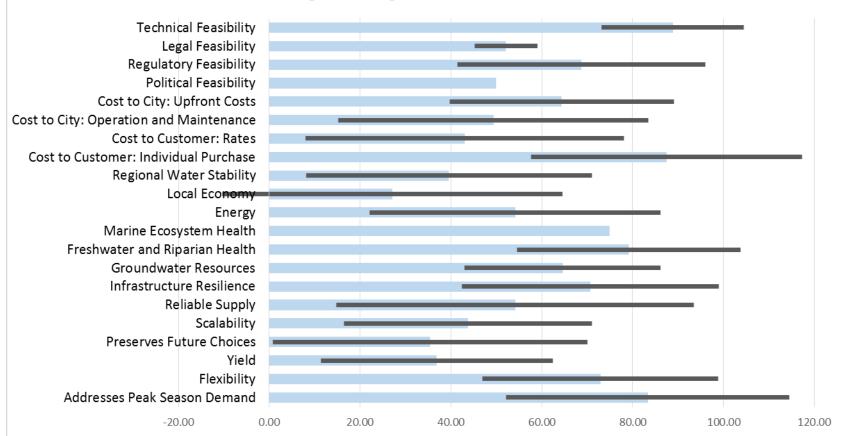
How you rated political feasibility

- What we'll cover:
  - How you rated political feasibility
  - How you reacted to the City's ratings

- What we'll cover:
  - How you rated political feasibility
  - How you reacted to the City's ratings
  - Your variance in re-ratings

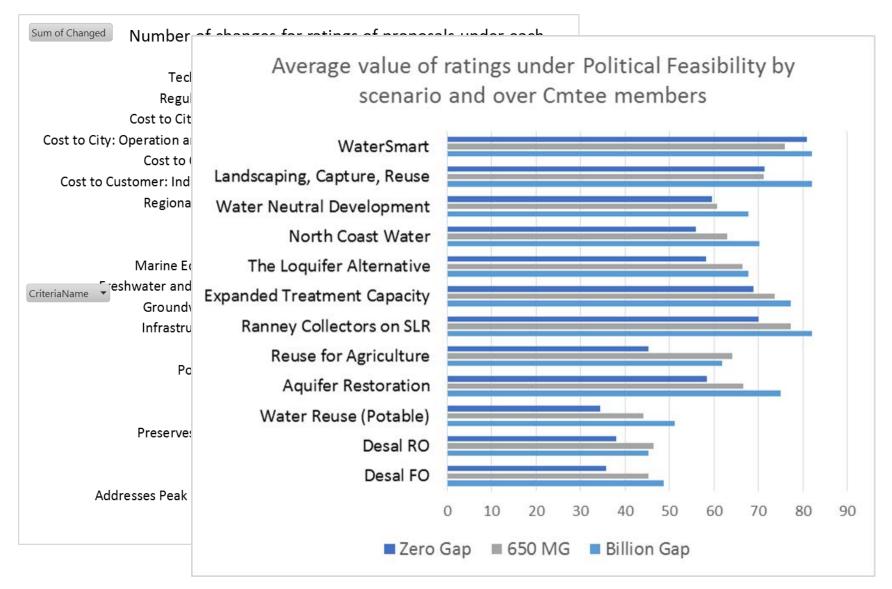
- What we'll cover:
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- What we'll cover:
  - How you rated political feasibility
  - How you reacted to the City's ratings
  - Your variance in re-ratings
  - Your obvious sticking points (just based on the ratings)



#### variation in Original Ratings across scenarios and alternatives

## **Political Feasibility**



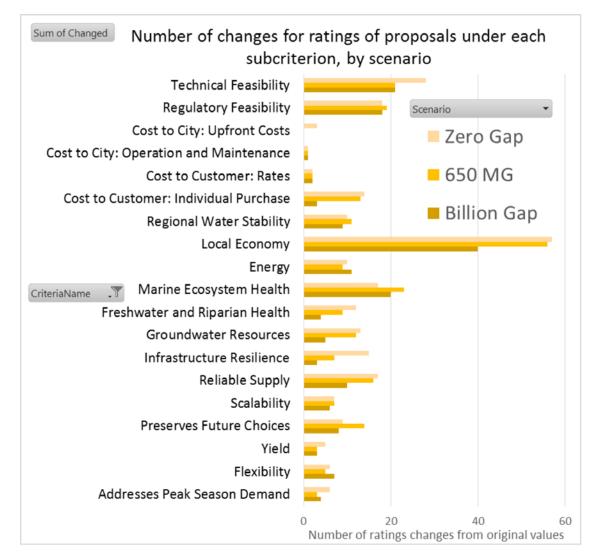
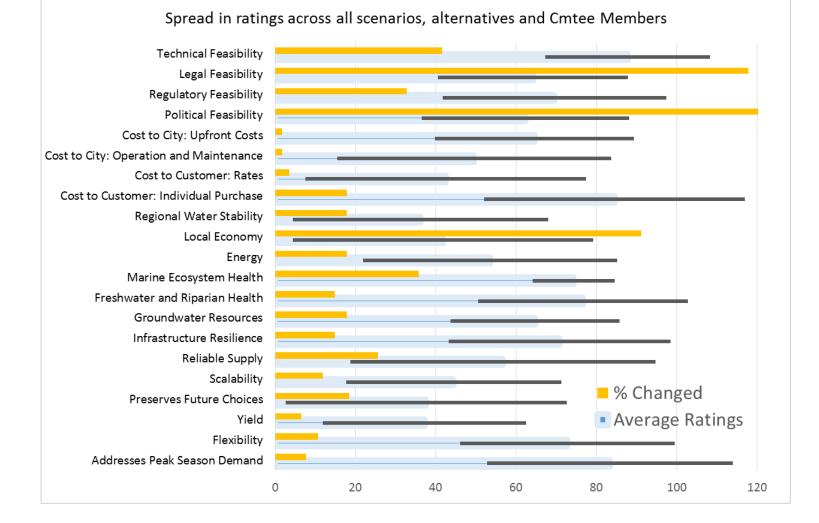
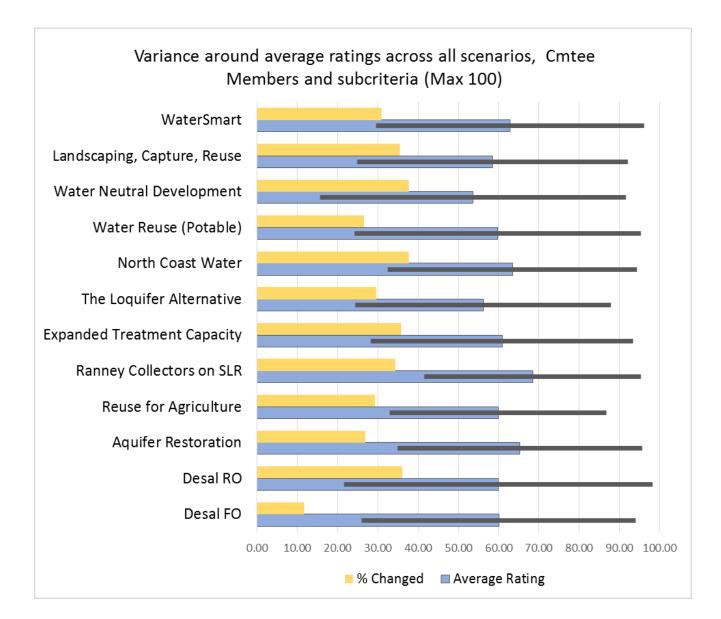
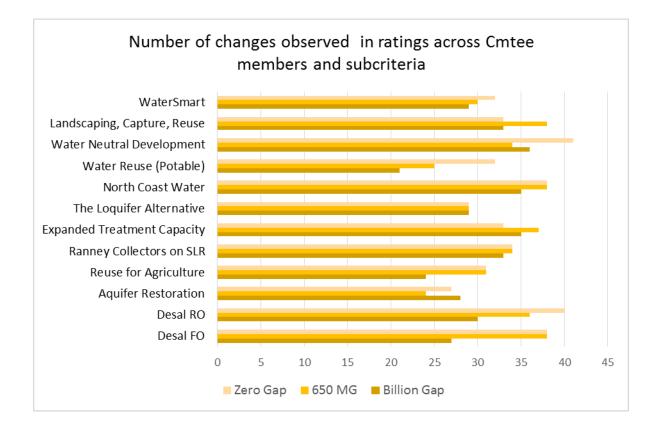


Figure VII.1: Which Criteria Were Changed the Most, by Scenario









#### The graph of all graphs

Technical Feasibility - Water Reuse (Potable) Technical Feasibility - Water Neutral Development Technical Feasibility - The Loquifer Alternative Technical Feasibility - Reuse for Agriculture Technical Feasibility - Ranney Collectors on SLR Technical Feasibility - North Coast Water Technical Feasibility - Landscaping, Capture, Reuse Technical Feasibility - Expanded Treatment Capacity Technical Feasibility - Desal RO Technical Feasibility - Aquifer Restoration Reliable Supply - The Loquifer Alternative Regulatory Feasibility - Aquifer Restoration Preserves Future Choices - The Loquifer Alternative Political Feasibility - Water Neutral Development Political Feasibility - The Loquifer Alternative Political Feasibility - Reuse for Agriculture



# How Good So Far?

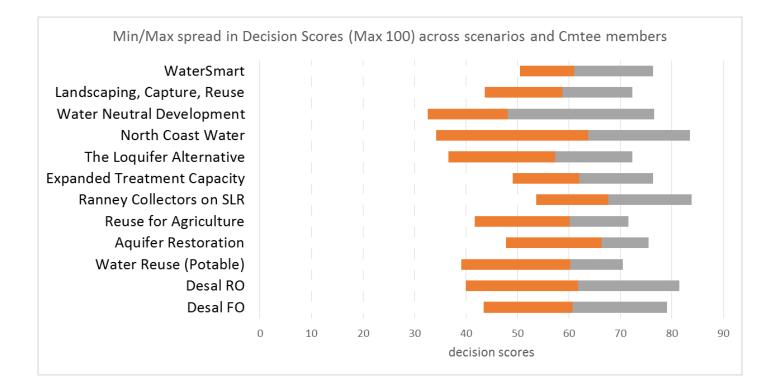
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Now About Decision Scores

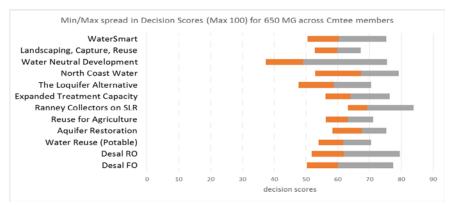
## **Combining Weights and Ratings:**

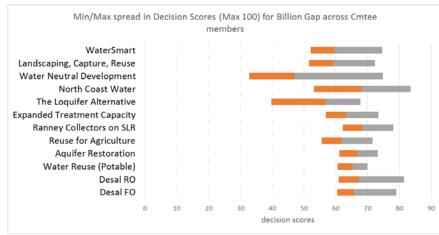
## **Decision Scores**

• Why Does this Matter? (Discussion)







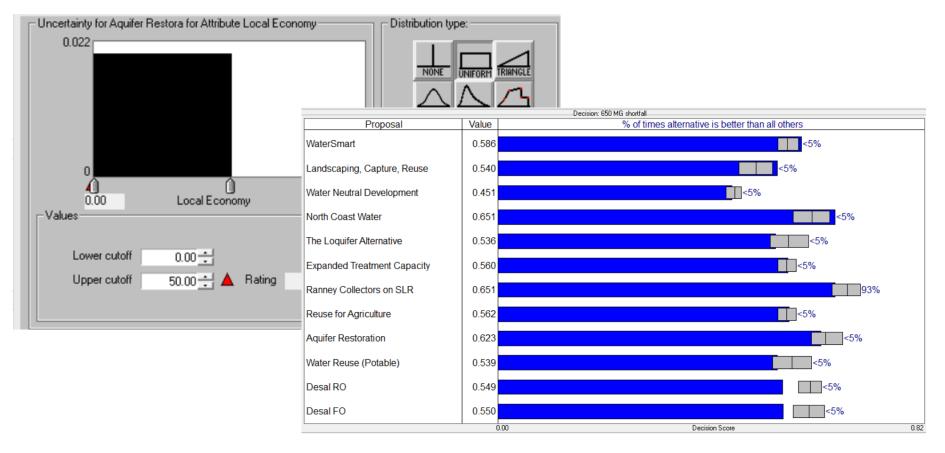


## **Decision Scores**

What did they do for you?

- Understand the approaches before 'losing' some of their detail in portfolios
- Is the interaction between weights and ratings more clear?
- Other.... ours...

## Using uncertainty to prioritize Research/Analysis



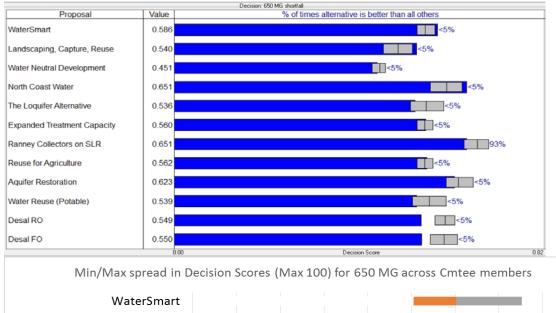
## What is driving overall uncertainty?

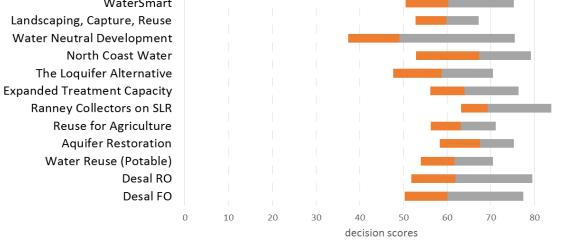
#### Watersmart - Original Weights and Uncertainty from the City

100% Lowest Criteria contributions to Uncertainty in WaterSmart				
Criteria	Contrb	negative	positive	
Flexibility	48%			
Local Economy	25%			
Technical Feasibility	23%			
Reliable Supply	4%			
Legal Feasibility	0%			
Regulatory Feasibility	0%			
Political Feasibility	0%			
Cost to City: Upfront Costs	0%			
Cost to City: Operation and	0%			

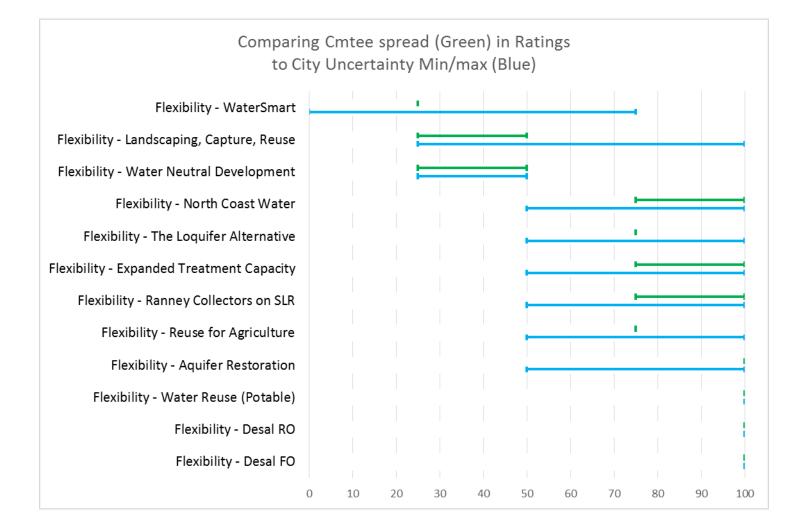
#### **Desal RO - Original Weights and Uncertainty from the City**

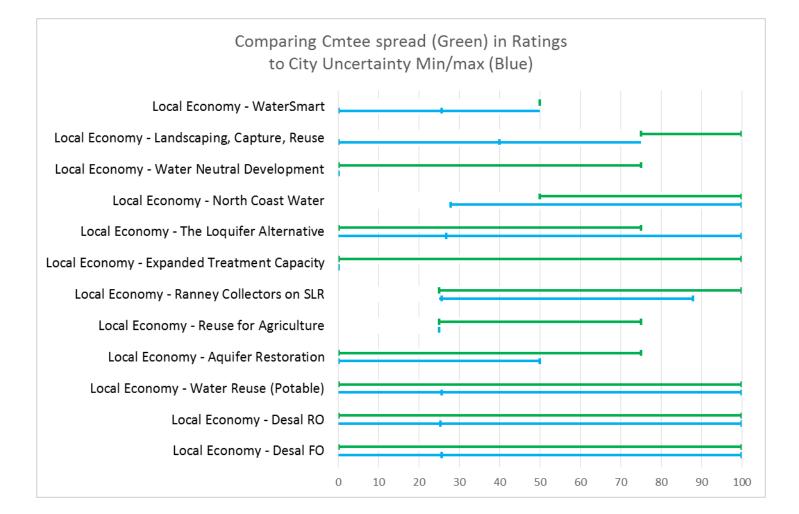
Г		100% Lowest Criteria contributions to Uncertainty in Desal F	RO% 100
Criteria	Contrb	negative	positive
Local Economy	91%		
Technical Feasibility	2%		
Regulatory Feasibility	2%		
Reliable Supply	2%		
Scalability	2%		
Preserves Future Choices	2%		
Cost to City: Operation and	-1%		
Legal Feasibility	0%		
Political Feasibility	0%		
Cost to City: Upfront Costs	0%		
Contra Contrainer Dates	00/		

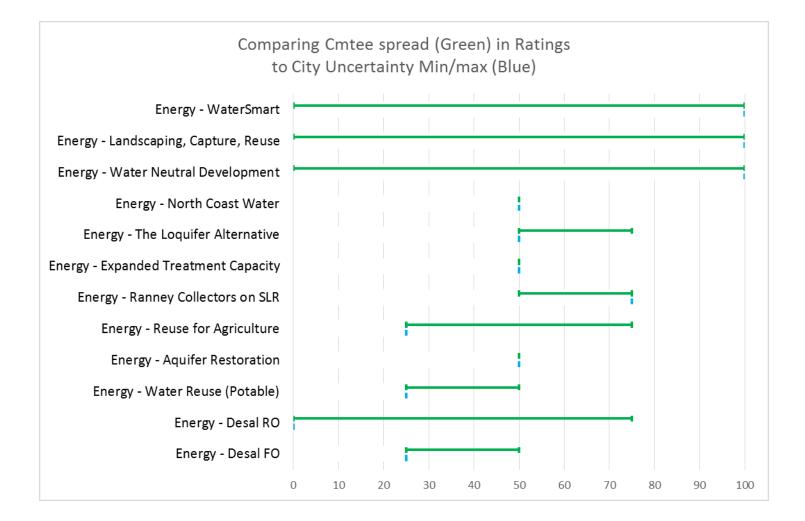




#### Flexibility: how to City's uncertainty and Cmtee's ratings spread compare







# Suggestion for proceeding

- For all ratings, take broader spread from City Uncertainty and Cmtee ratings > New Uncertainty
- Take 2-3 "characterists" weights portraits and generate analysis of contributions to uncertainty
- Tabulate which uncertainty in ratings drive the most uncertainty in outcomes > basis for prioritizing effort

#### Thank you!

## **Extra Slides**

#### The average ratings for each subcriterion across all proposals and Cmtee members by each scenario

