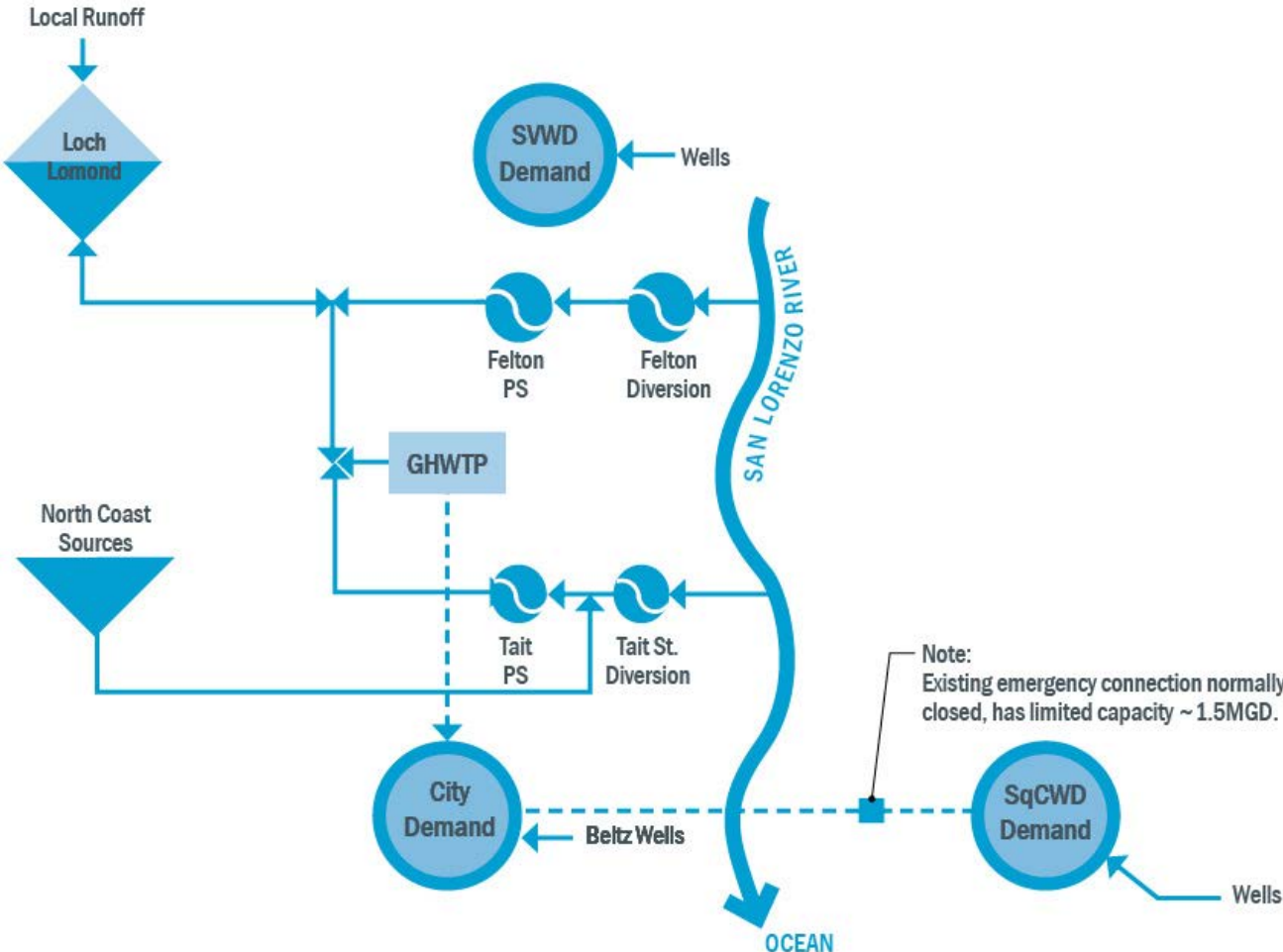
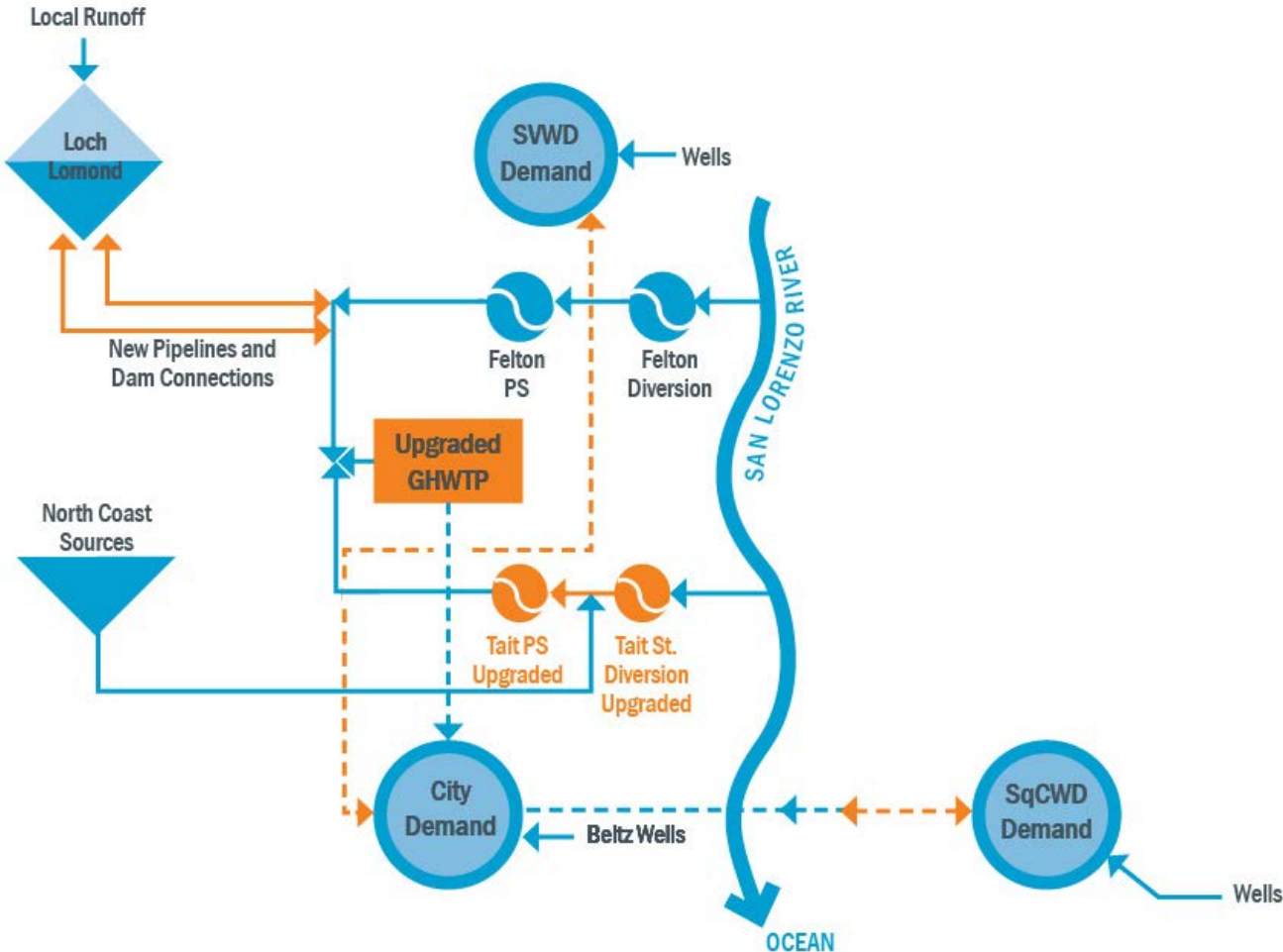


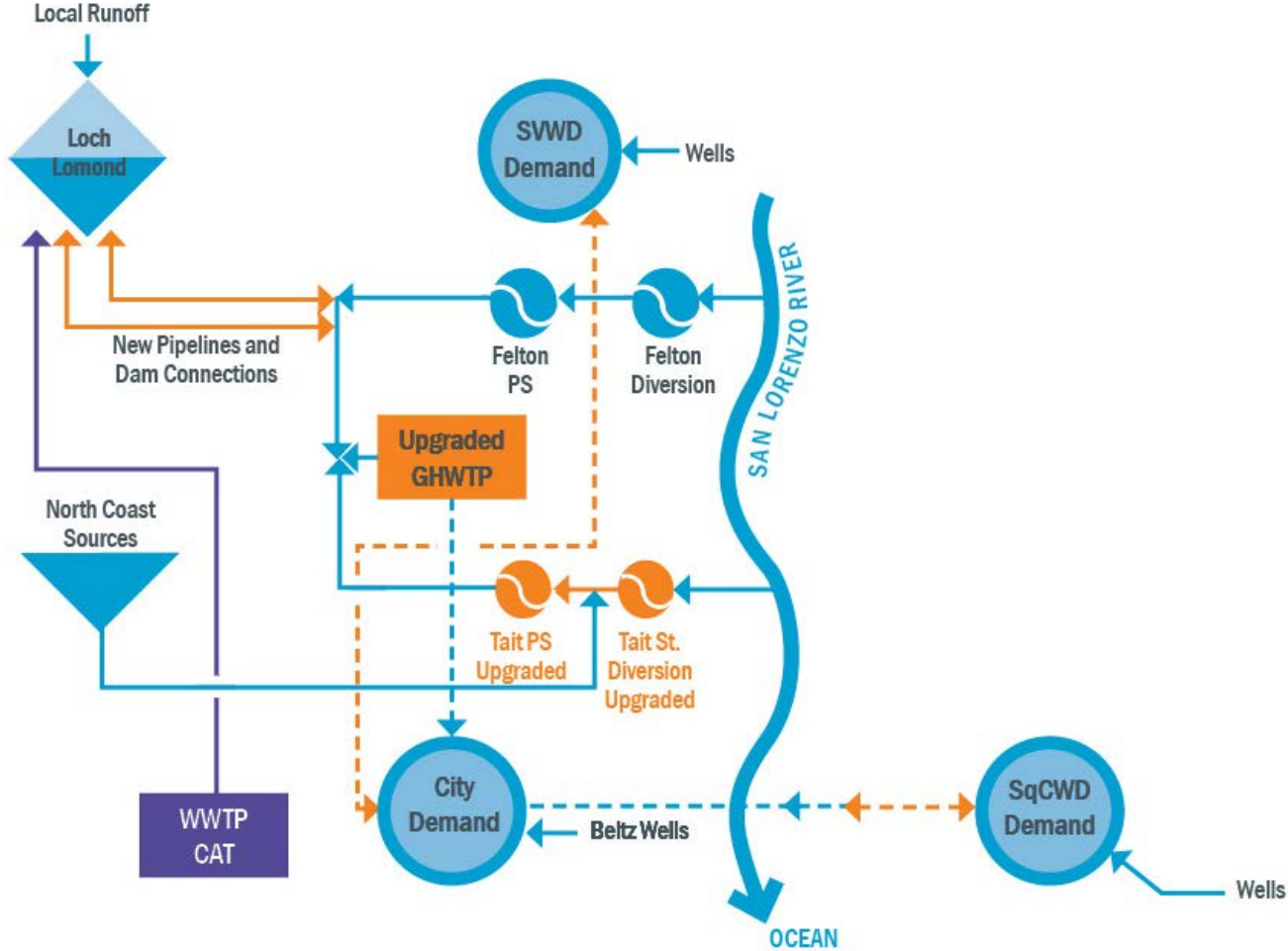
Existing



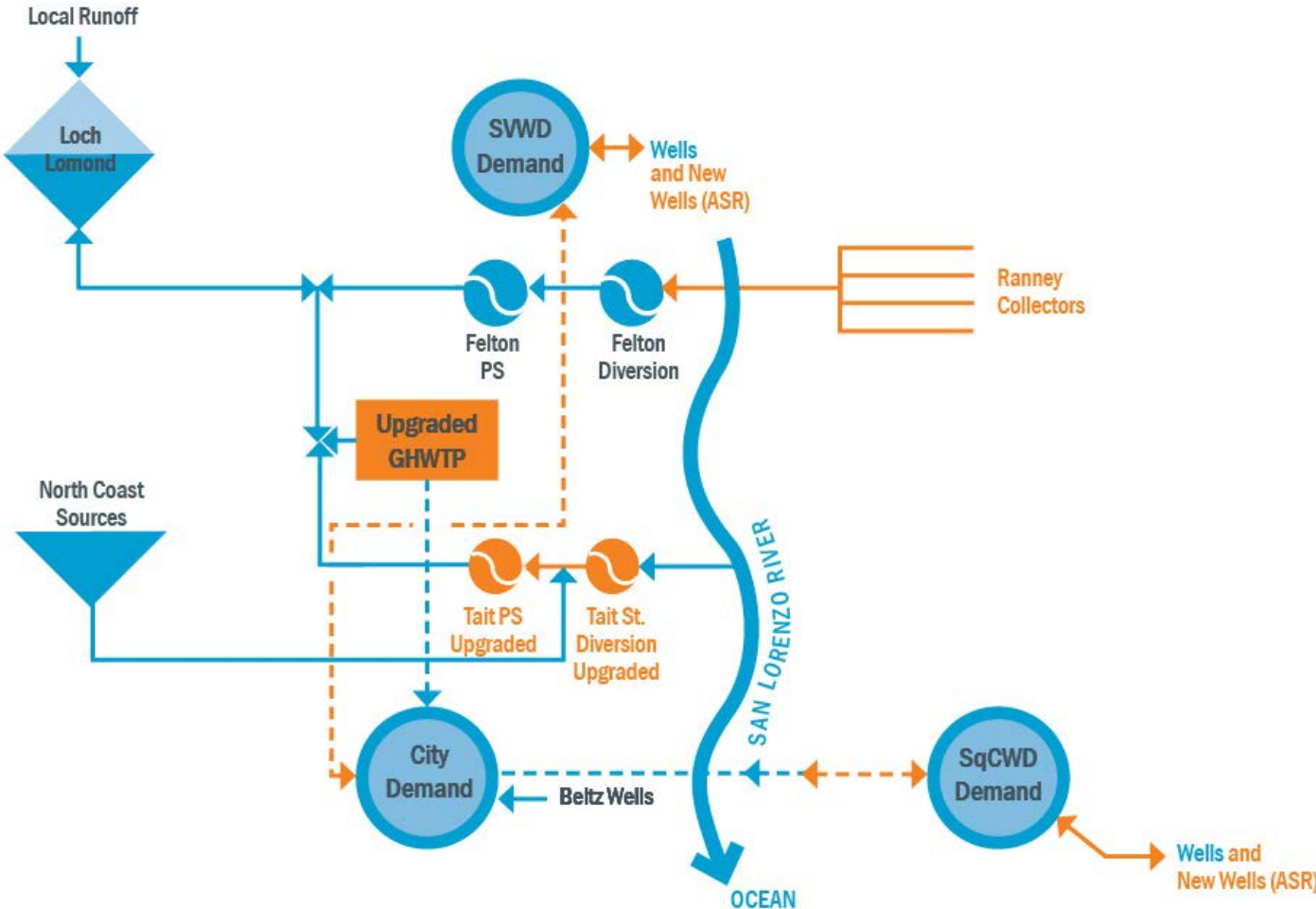
Portfolio 1 Plan A-1/Plan A-2



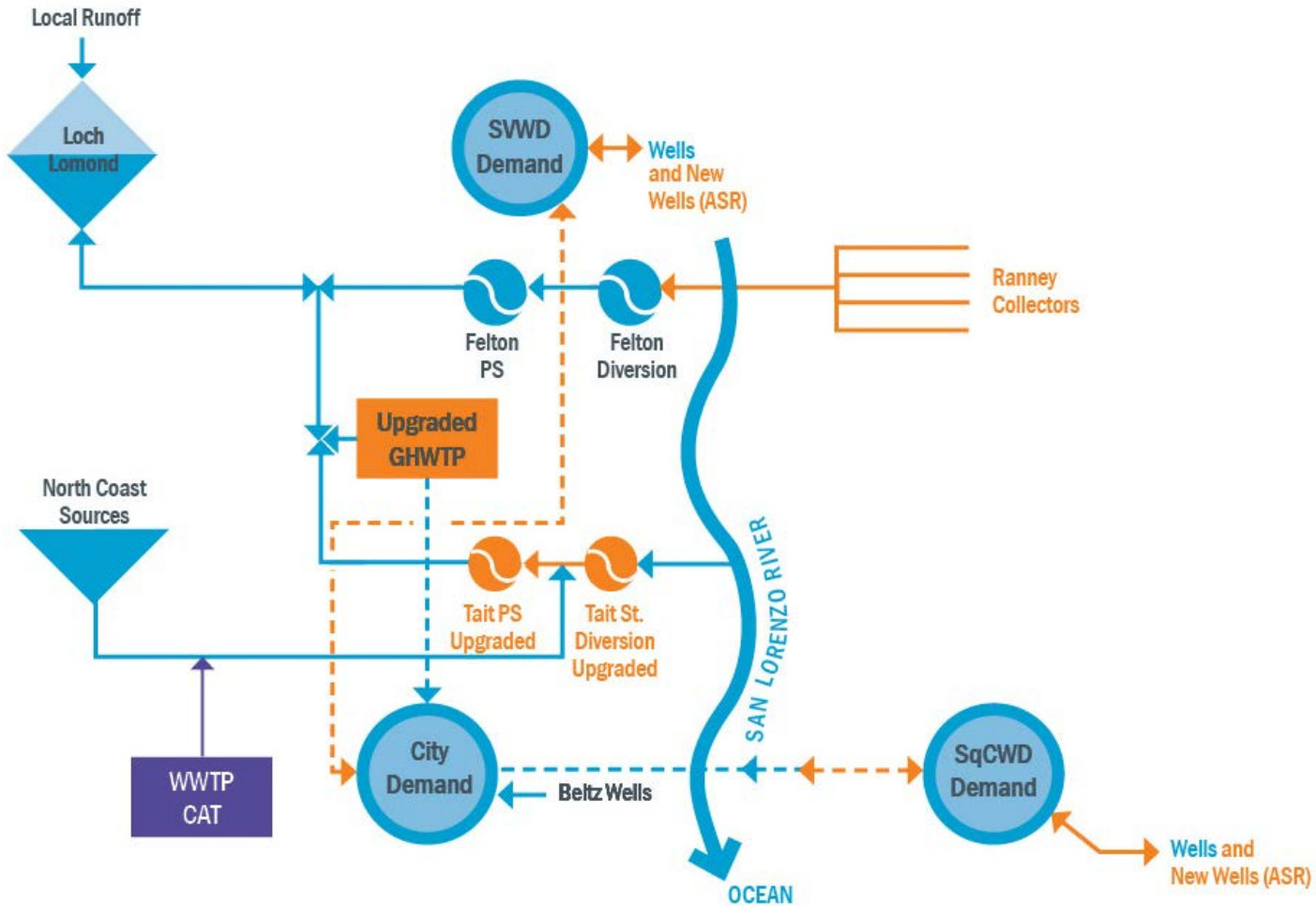
Portfolio 1 Plan B-1/Plan B-2



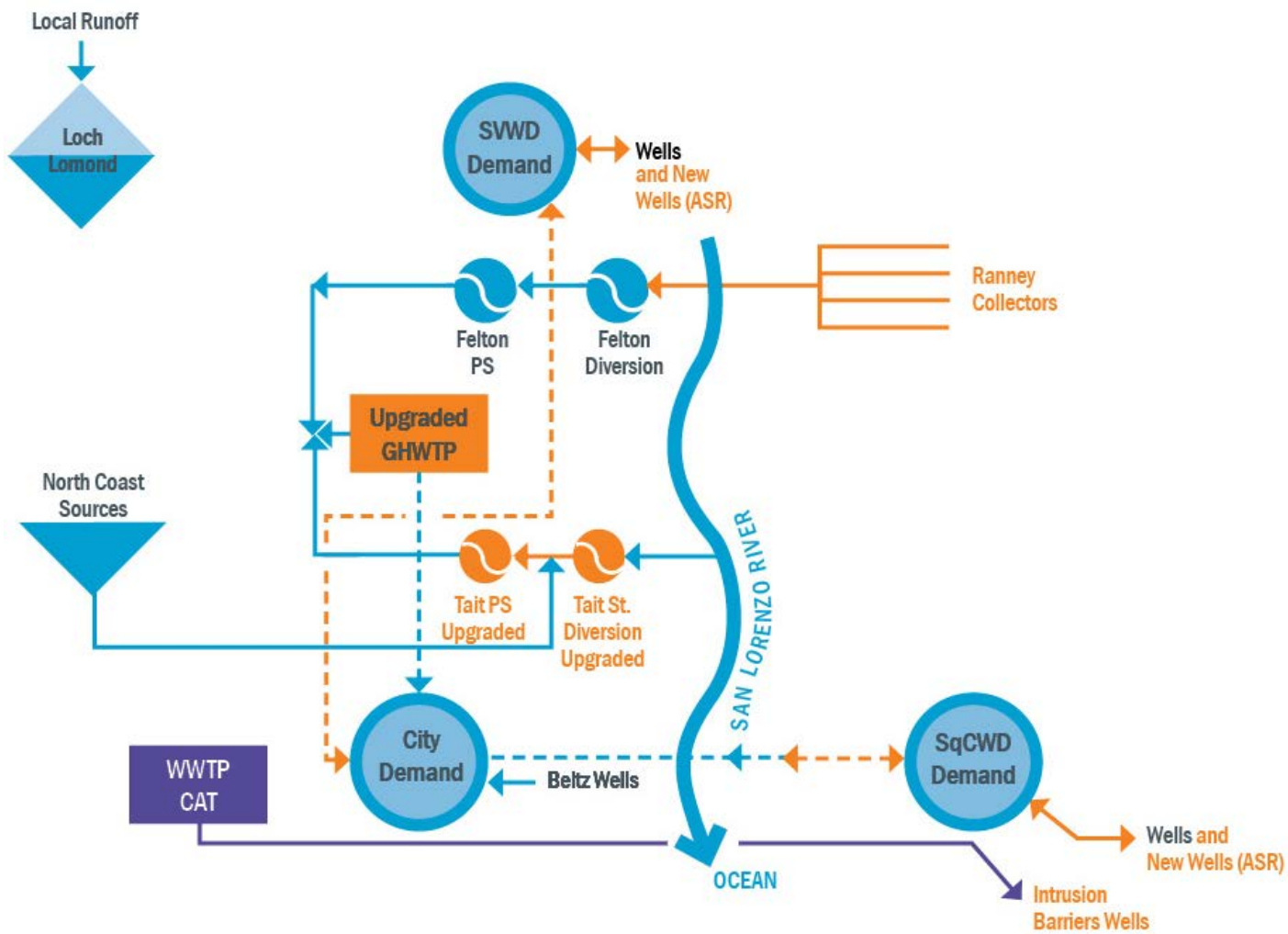
Portfolio 2 Plan A



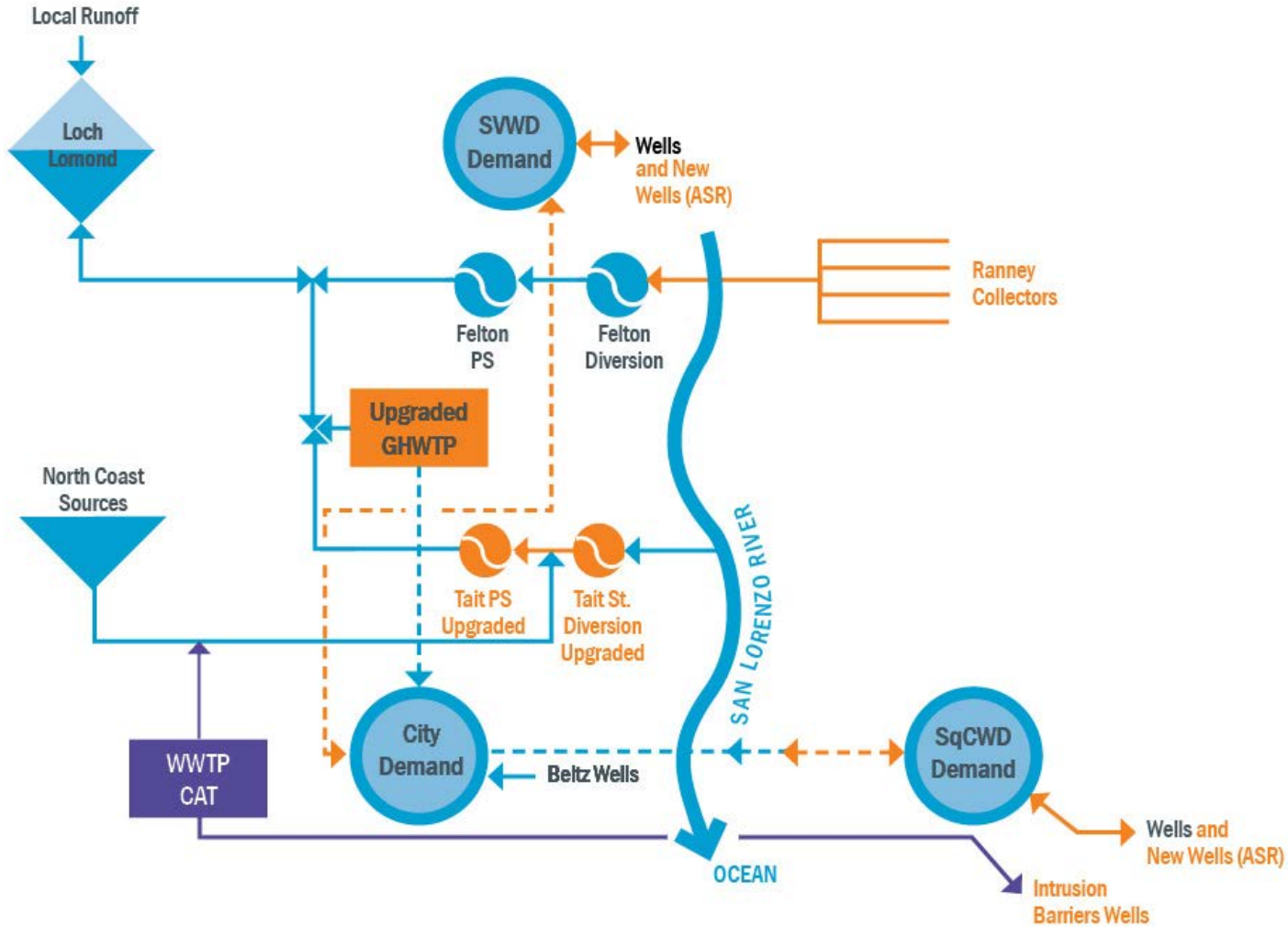
Portfolio 2 Plan B



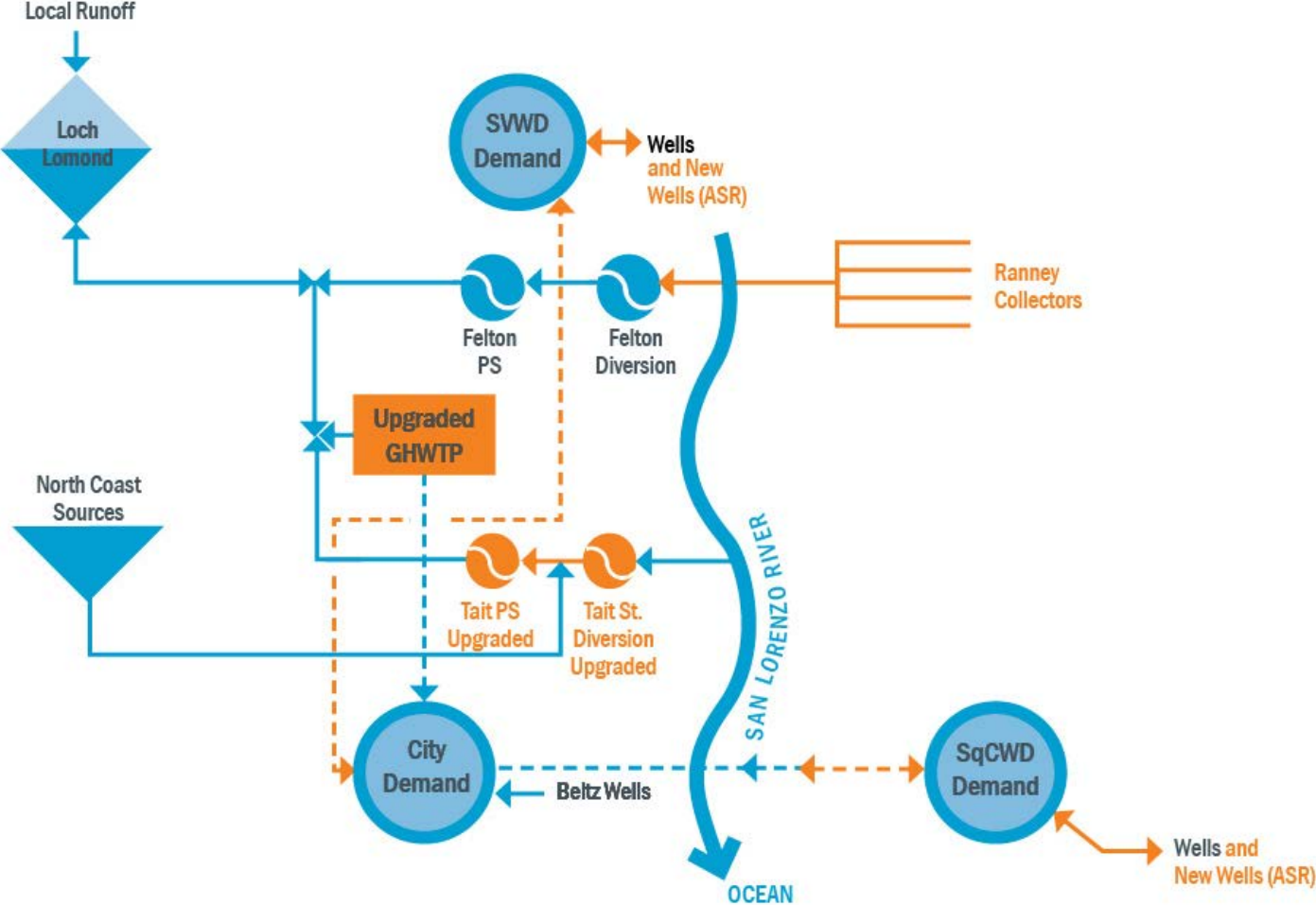
Portfolio 3 Plan A



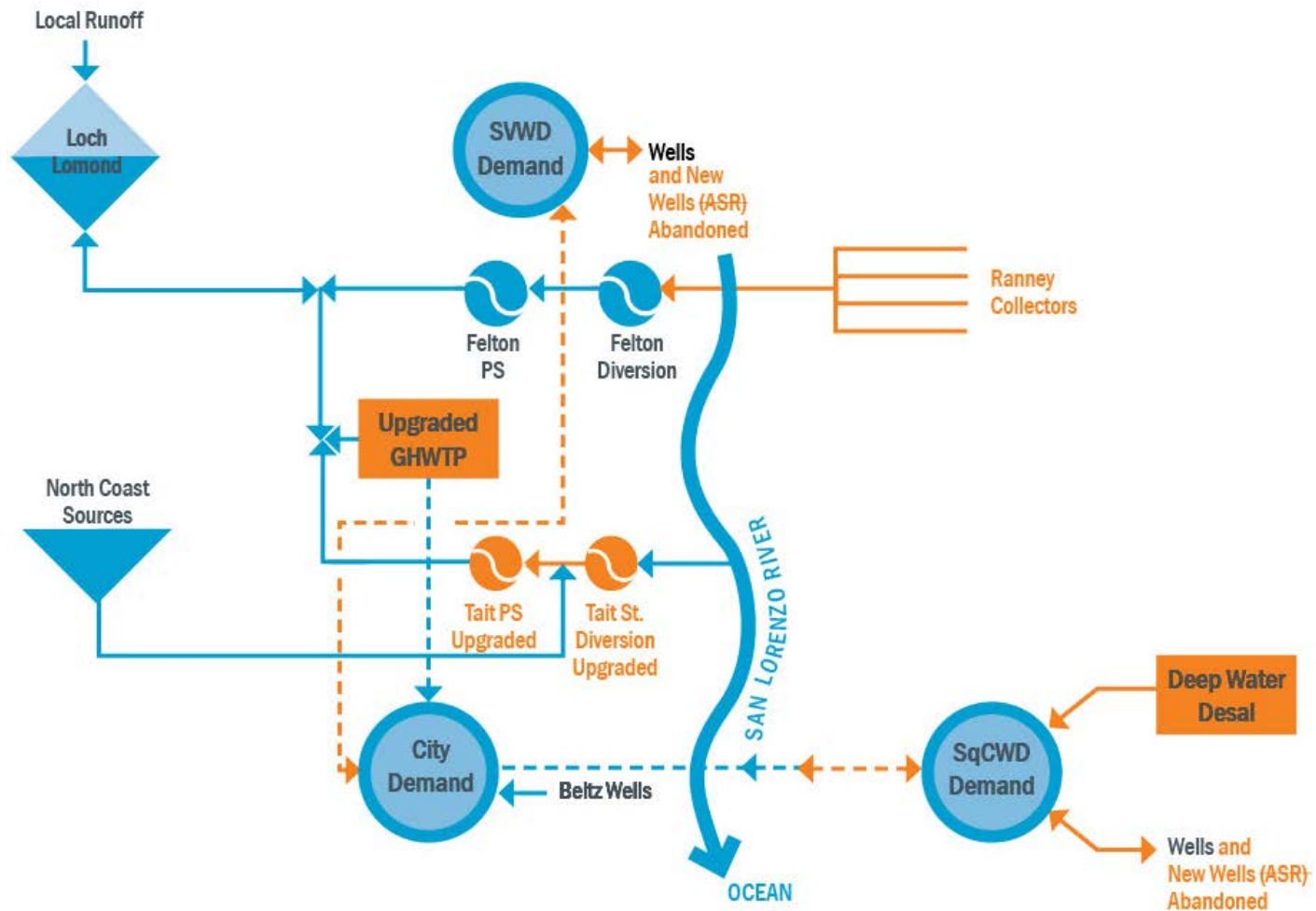
Portfolio 3 Plan B



Portfolio 4 Plan A



Portfolio 4 Plan B (Abandon ASR Operation)



Summary of Capital Costs

Summary of Capital Costs for Portfolios

Portfolios	Capital Cost by Plan (million \$)		
	A	B	Total
1	193	242	435
2	95	115	210
3	233	5	238
4	95	102	197