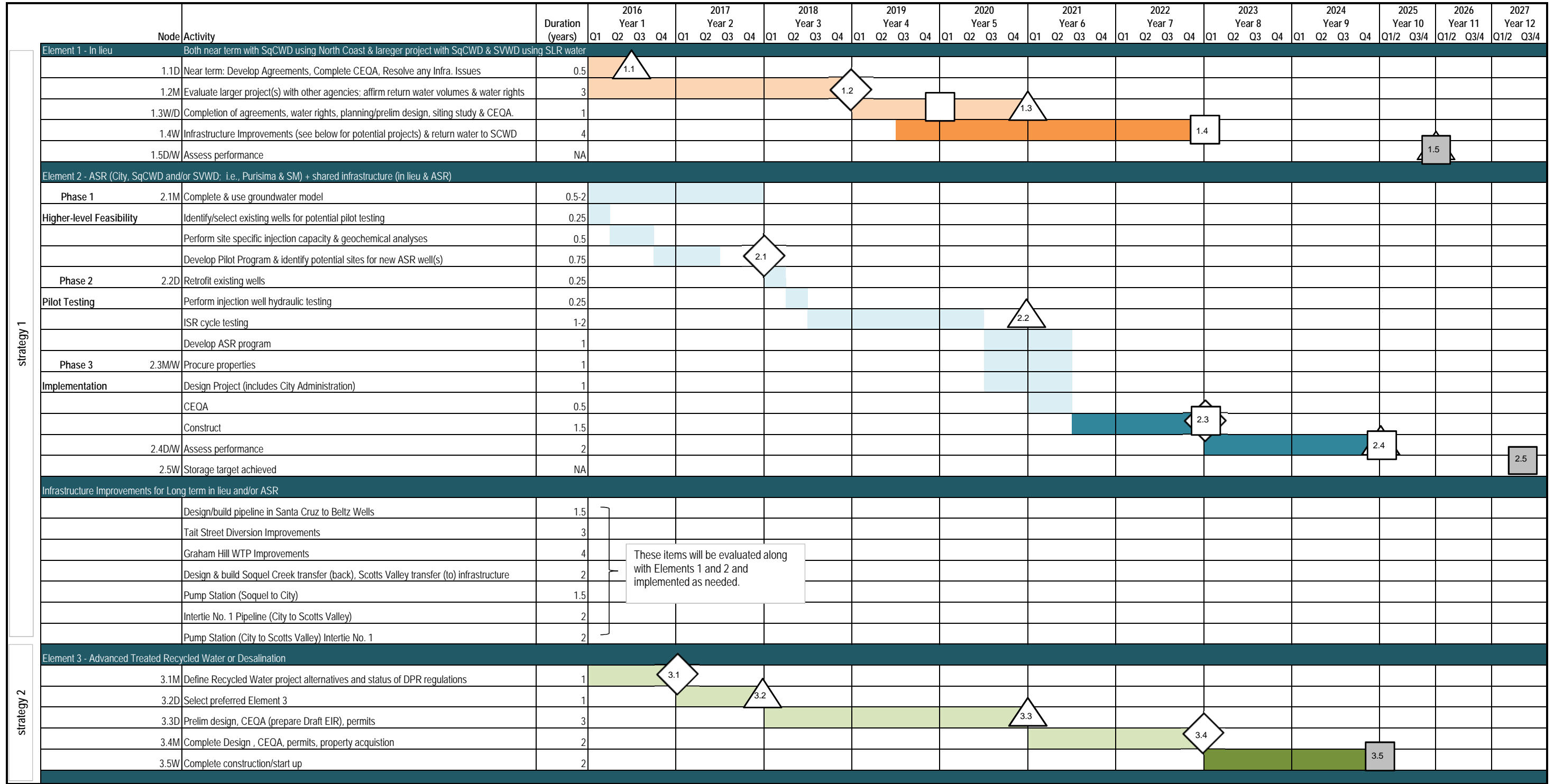


Figure 12 Gantt Chart
Implementation Plan and Timeline



strategy 1

strategy 2

These items will be evaluated along with Elements 1 and 2 and implemented as needed.

Table Notes & Select Assumptions

This table approximates activities, costs, durations and sequencing of each element, all of which are subject to change. Elements are shown to start in Q1 - 2016. This may or may not occur depending upon agreements, contracts, etc. Rehab/replacement of the Newell Creek Pipeline is part of the existing CIP and not shown here. Some infrastructure improvements may not be required if other pursuits are successful. E.g., evaluation of Ranney collectors may substitute GHWTP Improvements. CEQA is used generically; implies compliance with California Environmental Quality Act. Pilot ASR work assumes major infrastructure not required. E.g., intertie to Scotts Valley or new well(s). Element 2 includes 8 wells for in lieu plus 8 additional wells for ASR.

Legend

ASR = Aquifer Storage and Recovery
 CEQA = California Environmental Quality Act
 DDW = Division of Drinking Water
 DPR = Direct Potable Reuse
 EIR = Environmental Impact Report
 GHWTP = Graham Hill Water Treatment Plant
 IPR = Indirect Potable Reuse
 ISR = Injection, Storage, Recovery
 SCWD = Santa Cruz Water Department
 SqCWD = Soquel Creek Water District
 SVWD = Scotts Valley Water District

△ Decision Node
 ◇ Milestone Node

□ Some amount of water returned to SCWD
 ■ Full required amount of water returned to SCWD